

APPENDIX E

VOLUME FORECAST

Service	Expected FY 24/25	Narrative
Street Trading Consent (one trader) - 7 days	5	Assumed figures based on customer enquiries.
Street Trading Consent for event (multiple traders) - 7 days	5	Assumed figures based on customer enquiries.
Street Trading Consent (one trader) - 6 months	5	Assumed figures based on customer enquiries.
Street Trading Consent (one trader) - Annual	5	Assumed figures based on customer enquiries.
Replacement Street Trading Consent	5	Assumed figures based on customer enquiries.
Other Services Rendered (i.e. collection of refuse) - per item	0	Assumed figures based on current complaint data.

INCOME FORECAST 2024-25 (PROPOSED FEES)

Service	Expected FY 24/25
Street Trading Consent (one trader) - 7 days	£ 1,275.00
Street Trading Consent for event (multiple traders) - 7 days	£ 2,415.00
Street Trading Consent (one trader) - 6 months	£ 1,785.00
Street Trading Consent (one trader) - Annual	£ 2,795.00
Replacement Street Trading Consent	£ 75.00

INCOME FORECAST 2024-25 (CURRENT FEES)

Service	Expected FY 24/25
Street Trading Consent (one trader) - 7 days	£ 3,235.00
Street Trading Consent for event (multiple traders) - 7 days	£ 3,235.00
Street Trading Consent (one trader) - 6 months	£ 3,000.00
Street Trading Consent (one trader) - Annual	£ 5,000.00
Replacement Street Trading Consent	£ -